

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		2,043	1,687	1,258
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	2,043	1,687	1,258
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Belmont Township	
0	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Attest: Oct 13, 2015

Governing Body

Page No. 1

2016

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of

Belmont Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	2,043	1,687	
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

1686.18

Belmont Twp 1,233,458
Speed City 106,709
1,340,367

Final Assessed Valuation:	County Clerk's Use Only
Belmont Township	
0	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

2016

Belmont Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	309	336	202
Receipts:			
Ad Valorem Tax		1,656	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			122
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			29
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	1,807		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	1,807	1,656	154
Resources Available:	2,116	1,992	356
Expenditures:			
Officers Pay	240	240	240
Salaries & Wages			
Employee Benefits			
Supplies			53
Equipment			
Buildings Maintenance			
Insurance			
Publication	40	50	50
Contract Labor	1,500	1,500	1,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,780	1,790	2,043
Unencumbered Cash Balance Dec 31	336	202	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	1,790	2,043
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,043
Tax Required			1,687
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			1,687

See Tab A

Belmont Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>1,656</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,656</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>37,114</u>
5b. Personal property 2014	- <u>41,171</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>3,705</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,705</u>
8. Total estimated valuation July 1, 2015	<u>1,233,993</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,230,288</u>
10. Factor for increase (7 divided by 9)	<u>0.00301</u>
11. Amount of increase (10 times 3)	+ \$ <u>5</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,661</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,661</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>26</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,687</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":

Enter county name followed by "County":

Belmont Township
Phillips

Enter name of first third-class city:

Enter name of second third-class city:

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962	1,790	1,656
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		

Total Ad Valorem Tax for 2015

1,656

Other Fund Names:

Total Expenditures for 2015

1,790

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service

2013 Tax Rate (2014 Column)

Library
Road
Special Road
Noxious Weed
Fire Protection
0
0
0
0
0

0.000

Total 2013 Tax Levy Rate

Total Tax Levy (2014 budget column)
Assessed Valuation (2014 budget column):

Outstanding Indebtedness, January 1:		2013	2014
G.O. Bonds			
Other			
Lease Purchase Principal			

Belmont Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	309	336	202
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Commercial Vehicle Tax			0
Watercraft Tax			0
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		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,043
		Tax Required	1,687
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		1,687

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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STATE OF

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COUNTY, KA

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THE ATTACH

newspaper:

1st Publication

2nd Publication

3rd Publication

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,780		1,790	1.116	2,043	1,687	1.367
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,780	0.000	1,790	1.116	2,043	1,687	1.367
Less: Transfers	0		0		0		
Net Expenditure	1,780		1,790		2,043		
Total Tax Levied	0		1,656		XXXXXXXXXXXX		
Total Assessed Valuation	0		1,374,135		1,233,993		
Township Assessed Valuation Only					1,233,993		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2013
0
0
0
0

2014
0
0
0
0

2015
0
0
0
0

Keith Forssberg

Belmont Township Treasurer

PUBLICATION 3 col. X 5.25 in. @ 3.20 per column inch = \$50.00

Notary Fees

Additional Copies

TOTAL PUBLICATION FEE \$50.00

(Signed)

Witness my hand this 6 day of August, 2015

SUBSCRIBED AND SWORN to before me this 6th day of August, 2015

Lynette S. Stockman

My commission expires

10-05-2017

